

Black Family & Child Services, Inc.	078727000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	772,908	837,574	865,715
FEDERAL PROJECTS	262,335	413,886	119,592
STATE PROJECTS	22,073	22,073	22,073
Schoolwide Project Total	1,057,316	1,273,533	1,007,380

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,712	0	768,581	284,023	1,057,316
PERCENTAGE OF TOTAL REVENUES	0.45%	0.00%	72.69%	26.86%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	139,332
EQUIPMENT	315,844
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	138.200
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	138.200
1999 - 2000 ELEMENTARY	145.445
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	145.445
2000 - 2001 ELEMENTARY	149.535
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	149.535

TEACHER SALARIES	\$273,628
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FALL 2000 ENROLLMENT	167
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Number of Sites:	1
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